

West Texas Update

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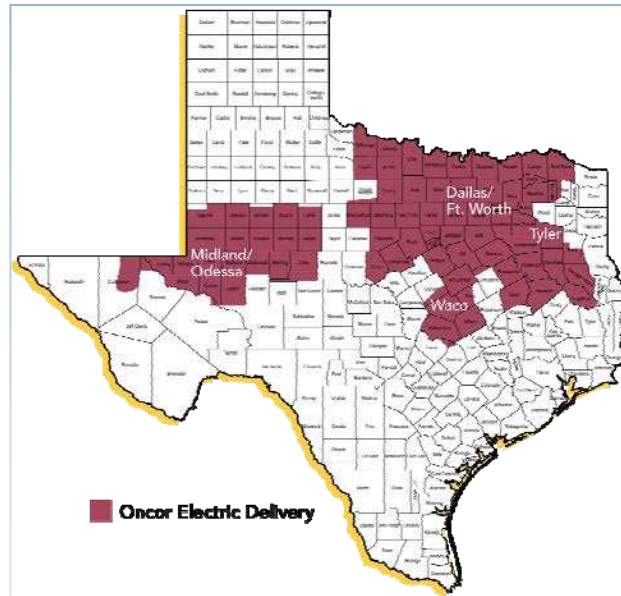
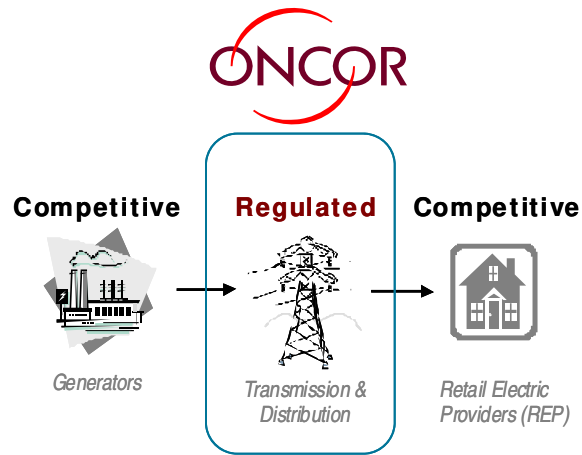
13th Annual Gas and Power Institute

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WE DELIVER.



Oncor: Who We Are



Our 3,700 employees serve 10 million people - about a third of the state of Texas.

Texas' largest regulated transmission and distribution utility - 6th largest in the U.S.



West Texas Activity Levels

2006 - 2009

- Historical growth rate of 0.5%
- 22 MW net added load to the distribution system

2009 - 2012

- Historical growth rate of 5.5%
- 247 MW net added load to the distribution system

2009 - 2012

- 168% increase in yearly distribution capital expenditures
- West Texas dist. capital spend moved from 5% of company total to over 16%
- Load increased by type: Res +23%
Small Commercial& Ind +14%
Industrial + 155%

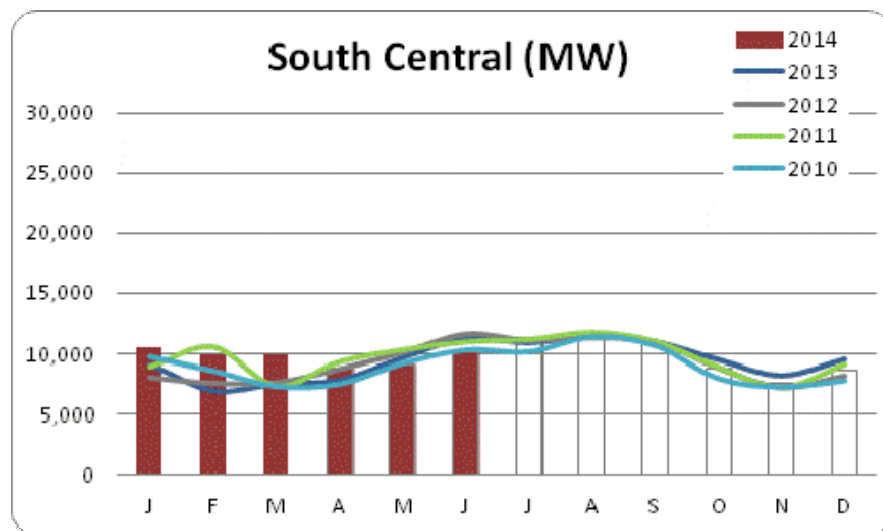
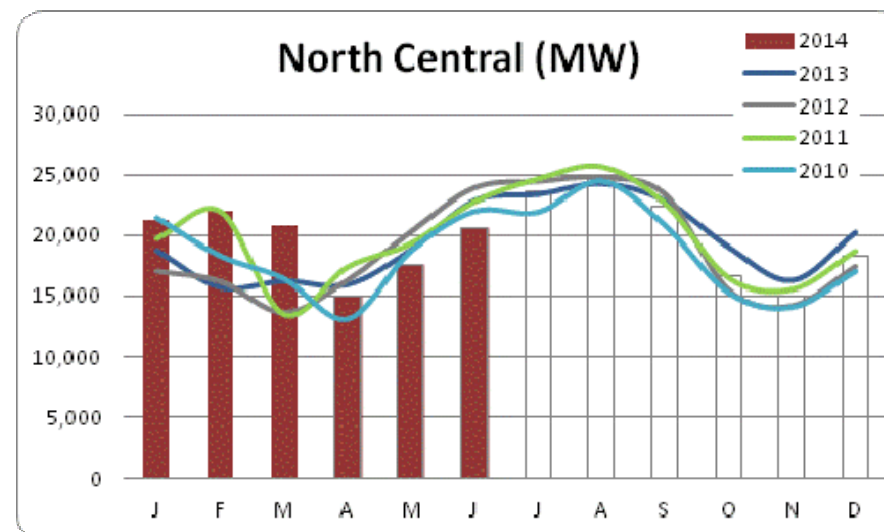
2010 - 2014

- New locations served has increased an average of 25% each year
- In 2014 projected to build service to almost 5000 new locations

Monthly Demand Comparison by ERCOT Weather Zone

Overview

- MW demand each month
- Includes all TSP load plus losses
- Broken down by weather zone
- 5-year actual demand



- Oncor footprint 6 zones;
North Central (D/FW)
South Central
Far West (Permian Basin)
West (Cline Shale)
North
East

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"Meeting the Oil and Gas Industry's Electricity Needs"